4421 Stuart Andrew Blvd. Charlotte, NC 28217

Petition No: 2018-092

IMPACT UNDER CURRENT ZONING

Number of housing units allowed under current zoning: The approximately 4.38 acres zoned R-MH would allow 21.9 dwelling units.

The subject property is vacant.

Number of students potentially generated under current zoning: 11 students (6 elementary, 2 middle, 3 high).

IMPACT OF THE PROPOSED DEVELOPMENT

Proposed Housing Units: the conditional district request to UR-3 (CD) seeks to allow up to 350 multi-family dwelling units.

CMS Planning Area: 4, 17, 18, 19

Average Student Yield per Unit: 0.1161

This development may add 41 student(s) to the schools in this area.

The following data is as of 20th Day of the 2017-18 school year.

Schools Affected	Total Classroom Teachers	Building Classroom s/Teacher Stations	20 th Day, Enrollment (non-ec)	Building Classroom /Adjusted Capacity (Without Mobiles)	20 th Day, Building Utilizatio n (Without Mobiles)	Additional Students As a result of this developme nt	Utilization As of result of this developme nt (Without Mobiles)
BLYTHE ELEMENTARY	60.5	50	1122	957	121%	26	123%
J.M. ALEXANDER MIDDLE	41.9	54	918	1183	78%	7	78%
NORTH MECKLENBURG HIGH	133	108	2447	1987	123%	8	123%

The total estimated capital cost of providing the additional school capacity for this new development is \$1,236,000 calculated as follows:

Elementary School: $26 \times 34,000 = 884,000$

High School: 8x \$44,000 = \$352,000



Planning Services

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RECOMMENDATION

Adequacy of existing school capacity in this area is a significant problem. We are particularly concerned about rezoning cases where school utilization exceeds 100% since the proposed development may exacerbate those situations. Approval of this petition may increase overcrowding and/or reliance upon mobile classrooms at the school listed above.

Applicants are encouraged to contact us in advance of their project submittals to inform CMS of their prospective impacts and discuss mitigation alternatives.