

Petition No: 2016-112

IMPACT UNDER CURRENT ZONING

Number of housing units allowed under current zoning: Petition 2016-112 rezoned the subject property industrial, vacant.

The subject property is light industrial, general industrial & office.

Number of students potentially generated under current zoning: zero (0) student(s)

IMPACT OF THE PROPOSED DEVELOPMENT

Proposed Housing Units: The conventional **MUDD** (Mixed Use Development District) request seeks to allow up to 240 residential units.

CMS Planning Area: 1, 2, 3

Average Student Yield per Unit: *0.1184*

This development may add 28 student(s) to the schools in this area.

The following data is as of 20th Day of the 2018-19 school year.

<i>Schools Affected</i>	<i>Total Classroom Teachers</i>	<i>Building Classrooms/ Teacher Stations</i>	<i>20th Day Enrollment</i>	<i>Building Classroom/ Adjusted Capacity (Without Mobiles)</i>	<i>20th Day, Building Utilization (Without Mobiles)</i>	<i>Additional Students As a result of this development</i>	<i>Utilization As of result of this development (Without Mobiles)</i>
BRUNS AVENUE ELEMENTARY ¹	28	39	345	527	72%	13	74%
RANSON MIDDLE	56.5	52	1111	1023	109%	7	109%
WEST CHARLOTTE HIGH ²	82.0	96	1332	1559	85%	8	85%

The following project is included on the CMS 2017 Bond Projects list, as approved by county voters:

1. Construction of a new 45 classroom elementary school (K-5); to replace current facility built in 1969 is slated to begin May 2023 (tentative date).
2. Construction of a new 125 classroom school; to replace current facility built in 1954 is slated to begin April 2020 (tentative date).

The total estimated capital cost of providing the additional school capacity for this new development is \$259,000; calculated as follows:

Middle School: $7 \times \$37,000 = \$259,000$

RECOMMENDATION

Adequacy of existing school capacity in this area is a significant problem. We are particularly concerned about a rezoning case where school utilization exceeds 100% since the proposed development may exacerbate the situation. Approval of this petition may increase overcrowding and/or reliance upon mobile classrooms at the school(s) listed above.

Applicants are encouraged to contact us in advance of their project submittals to inform CMS of their prospective impacts and discuss mitigation alternatives.