

Planning Services

4421 Stuart Andrew Blvd. Charlotte, NC 28217 Phone: 980-343-6246

Email: planning@cms.k12.nc.us

Petition No: 2019-071

IMPACT UNDER CURRENT ZONING

Number of housing units allowed under current zoning: The approximately 54.99 acres zoned R-3 would allow approximately 164.9 dwelling units.

The subject property is developed with three single family detached dwelling units.

Number of students potentially generated under current zoning: 86 student(s) (45 elementary, 18 middle, 23 high)

IMPACT OF THE PROPOSED DEVELOPMENT

Proposed Housing Units: The conditional **MX-2** district request seeks to allow 310 detached and attached dwelling units, and accessory uses. Attached dwelling units are limited to 150 units.

CMS Planning Area: 4, 17, 18, 19

Average Student Yield per Unit: 0.5220 (Worst Case Scenario)

This development may add 162 student(s) to the schools in this area.

The following data is as of 20th Day of the 2018-19 school year.

| Schools Affected | Total Classroom Teachers | Building Classrooms/ Teacher Stations | 20 th Day Enrollment | Building Classroom/ Adjusted Capacity (Without Mobiles) | 20 th Day, Building Utilization (Without Mobiles) | Additional Students As a result of this development | Utilization As of result of this development (Without Mobiles) |
|------------------------|--------------------------------|--|------------------------------------|--|--|--|--|
| OAKDALE ELEMENTARY | 33.5 | 35 | 597 | 624 | 96% | 86 | 107% |
| RANSON MIDDLE | 56.5 | 52 | 1111 | 1023 | 109% | 33 | 113% |
| WEST CHARLOTTE HIGH | 82.0 | 96 | 1332 | 1559 | 85% | 43 | 88% |

The total estimated capital cost of providing the additional school capacity for this new development is \$4,145,000; calculated as follows:

Elementary School: $86 \times 34,000 = 2,924,000$

Middle School: 33x \$37,000 = \$1,221,000



Planning Services

4421 Stuart Andrew Blvd. Charlotte, NC 28217 Phone: 980-343-6246

Email: planning@cms.k12.nc.us

RECOMMENDATION

Adequacy of existing school capacity in this area is a significant problem. We are particularly concerned about a rezoning case where school utilization exceeds 100% since the proposed development may exacerbate the situation. Approval of this petition may increase overcrowding and/or reliance upon mobile classrooms at the school(s) listed above.

Applicants are encouraged to contact us in advance of their project submittals to inform CMS of their prospective impacts and discuss mitigation alternatives.