4335 Stuart Andrew Blvd. Charlotte, NC 28217

Petition No: 2017-150

IMPACT UNDER CURRENT ZONING

Number of housing units allowed under current zoning: The approximate 20.6 acres zoned R-3 conventional would allow approximately 61.8 residential dwellings.

The subject property is developed with one single family dwelling.

Number of students potentially generated under current zoning: 30 students (16 elementary, 6 middle, and 8 high)

IMPACT OF THE PROPOSED DEVELOPMENT

Proposed Housing Units: The conditional district request seeks to allow 150 single-family attached (townhome) dwelling units, at a density of 7.28 units per acre under UR-2(CD) zoning

CMS Planning Area: 4, 17, 18, 19

Average Student Yield per Unit: 0.2166

This development may add 32 student(s) to the schools in this area.

The following data is as of 20th Day of the 2016-17 school year.

Schools Affected	Total Classroom Teachers	Building Classrooms/ Teacher Stations	20 th Day, Enrollment (non-ec)	Building Classroom/ Adjusted Capacity (Without Mobiles)	20 th Day, Building Utilization (Without Mobiles)	Additional Students As a result of this development	Utilization As of result of this development (Without Mobiles)
MALLARD CREEK ELEMENTARY	37	40	671	725	93%	16	95%
RIDGE ROAD MIDDLE	66.7	56	1245	1045	119%	6	119%
MALLARD CREEK HIGH	120.5	98	2509	2041	123%	10	123%

RECOMMENDATION

Adequacy of existing school capacity in this area is a significant problem. We are particularly concerned about rezoning cases where school utilization exceeds 100% since the proposed development may exacerbate those situations. Approval of this petition may increase overcrowding and/or reliance upon mobile classrooms at the school listed above.





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The total estimated capital cost of providing the additional school capacity for this new development is \$408,000; calculated as follows:

Middle School: $6 \times 23,000 = 138,000$

High School: $10 \times 27,000 = 270,000$

CMS recommends that the petitioner/developer schedule a meeting with staff to discuss any opportunities that the petitioner/developer may propose to improve the adequacy of school capacity at the potentially affected school.