4335 Stuart Andrew Blvd. Charlotte, NC 28217

Petition No: 2017-142

IMPACT UNDER CURRENT ZONING

Number of housing units allowed under current zoning: The approximately 17.77 acres zoned R-3 conventional would allow approximately 53.31 residential dwellings.

The subject property is vacant.

Number of students potentially generated under current zoning: 32 student (16 elementary, 7 middle, and 9 high)

IMPACT OF THE PROPOSED DEVELOPMENT

Proposed Housing Units: 71.08 single family detached residential dwellings to R-4 conventional zoning

CMS Planning Area: 14, 15, 16

Average Student Yield per Unit: 0.5933

This development may add 42 student(s) to the schools in this area.

The following data is as of 20th Day of the 2016-17 school year.

Schools Affected	Total Classroom Teachers	Building Classrooms/ Teacher Stations	20 th Day, Enrollment (non-ec)	Building Classroom/ Adjusted Capacity (Without Mobiles)	20 th Day, Building Utilization (Without Mobiles)	Additional Students As a result of this development	Utilization As of result of this development (Without Mobiles)
PAW CREEK ELEMENTARY	36	37	540	622	97%	21	101%
COULWOOD MIDDLE	71	47	663	439	151%	9	153%
WEST MECKLENBURG HIGH	114	102	1804	1614	112%	12	112%

RECOMMENDATION

Adequacy of existing school capacity in this area is a significant problem. We are particularly concerned about rezoning cases where school utilization exceeds 100% since the proposed development may exacerbate those situations. Approval of this petition may increase overcrowding and/or reliance upon mobile classrooms at the school listed above.





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The total estimated capital cost of providing the additional school capacity for this new development is \$951,000; calculated as follows:

Elementary School: **21** x \$20,000 = \$420,000

Middle School: $9 \times 23,000 = 207,000$

High School: $12 \times 27,000 = 324,000$

CMS recommends that the petitioner/developer schedule a meeting with staff to discuss any opportunities that the petitioner/developer may propose to improve the adequacy of school capacity at the potentially affected school.