

RECOMMENDATION

This development will not significantly impact the three schools in this area.

TOTAL IMPACT FROM PROPOSED DEVELOPMENT

Proposed Housing Units: 2 single-family units under R-6 zoning

CMS Planning Area: 3

Average Student Yield per Unit: 0.1016

This development will not add any students to the three schools in this area.

The following data is as of 20th Day of the 2006-07 school year.

<i>Schools Affected</i>	<i>Capacity Without Mobiles</i>	<i>20th Day, 2006-07 Enrollment</i>	<i>Additional Students As a result of this development</i>	<i>Total Enrollment As a result of this development</i>	<i>20th Day, 2006-07 Utilization (Without Mobiles)</i>	<i>Utilization As a result of this development (Without Mobiles)</i>	<i>Number of Mobiles</i>
Billingsville ES	448	393	0	393	88%	88%	0
Alexander Graham MS	638	950	0	950	149%	149%	8
Myers Park HS	1980	2759	0	2759	139%	139%	14

INCREMENTAL IMPACT FROM PROPOSED DEVELOPMENT*

Existing number of housing units allowed: 1 single-family unit under R-5 zoning

Number of students potentially generated under current zoning: 0

As requested, we are also providing information regarding the difference in the number of potential students from the existing zoning to the proposed zoning. Please note that this method of determining potential numbers of students from an area underestimates the number of students CMS may gain from the new development.