



CHARLOTTESM

Charlotte-Mecklenburg Planning Commission

Year in Review & Outlook

July 6, 2015

City's Vision...



Livable city

Vibrant economy

*Thriving natural
environment*

Diverse population

*Choices for housing,
education, employment*

*Safe & attractive
neighborhoods*

Citizen involvement

Charlotte – Mecklenburg Planning Department



Assistant Director
**Long Range Planning
Services**

Develops plans and policies that help to enhance livability, strengthen economic competitiveness, provide transportation options, and ensure the orderly growth of our community.



Assistant Director
**Strategic Planning
Services**

Implements Charlotte's community vision by providing urban design guidance, design services, community outreach, and strategic planning for developing and redeveloping areas.



Assistant Director
**Development
Services**

Provides regulatory services designed to help achieve the community vision. These include managing the rezoning, subdivision and historic district processes; updating the Zoning Ordinance; administering the variance and appeals processes; and making ordinance interpretations.

City Council Focus Area Plans

Department Strategic Operating Plan

Department Work Program

Employee Work Plan

FY2014 Strategic Focus Area Plan

"Charlotte will be one of America's safest communities."

Community Safety is one of the major priorities for the City of Charlotte. The City's approach to building a safe community is focused on reducing crime and the loss of life and property resulting from fires. The Charlotte-Mecklenburg Police Department takes a neighborhood-based approach to crime reduction with an emphasis on collaborative partnerships with citizens and other service providers to address crime and the conditions that enable it. The Charlotte Fire Department takes a proactive approach to fire prevention through education programs, fire code inspections, and aggressive investigation of arson incidents. Both Police and Fire are served by highly motivated professional work forces that are reflective of the communities they serve. Police and Fire personnel are provided updated training, equipment and technology that enables them to provide quality services to the citizens of Charlotte.

Focus Area Initiative	Measure	FY2014 Target
Reduce crime and life/property damages from fires	Number of FBI UCR Part One Crimes and rate of UCR Part One Crimes per 100,000 population	2% reduction UCR Part One crimes and 3% reduction UCR Part One rate (10/10/2013)
	Percent of arson cases cleared by investigators	36% clearance rate
	Percent of incidents where first fire unit arrives on scene within six minutes or less of 911 call	80%
Enhance citizen perception of safety through citizen partnership and crime and fire prevention and education activities	Survey ratings on citizen satisfaction with police and their safety in neighborhoods in Spring 2014	Ratings of 7% or above on 10 point scale
	Percent of fire code inspections conducted within state mandated frequencies	95%
Develop recruitment strategies that attract diverse applicant pools to the Police and Fire Departments	Percentage of women and minorities in police officer and firefighter applicant pools	30% of police officer applicants 20% of firefighter applicants

Community Safety | 1



ate one of the most vibrant, well planned and livable communities in the Co
/13
adlines
eam
is a date
05

Team Members	Corporate Objective	Staff Responsible for Updating	Mgmt. Support
Wilkinson, Spencer, Suttie (N&BS)	Strengthen Neighborhoods	Frye	Harmon
Frye, Wilkinson, Weaver, Prescott, Duhaney, Jones	Promote Economic Development	Frye	Harmon
Thilo, Goodwin, Dixon,		Thilo	
Harmon, Frye, others as needed (joint project with CDOT, E&PM, N&BS, CMUD)	Promote Economic Development	Frye	Harmon
Harmon, McKinney, others as needed (joint project with CDOT, E&PM, N&BS, CMUD)		Harmon	
Staff team TBD (joint project with CDOT and E&PM)		TBD	
Keplinger, Sanders, Kinley, Lytle-Graham, Fortune, Sigmon, Taylor, Coltrane, Duhaney, Cornett, Main, Gonzalez, Osborne, Suttie,	Safeguard the Environment	Keplinger	Harmon

**Charlotte Mecklenburg Planning Department
Performance Review & Development**

Employee Performance Work Plan – (Janet S)

Performance Expectations and Deadlines from Work Program
<ul style="list-style-type: none"> Lead a coordinated effort, by 10/09/12 between Planning, CATS, E&PM and Corp. Co to get public input on the SAPs and NECI projects Hold final public meeting by 2/15/12 Ensure that a detailed schedule is approved prior to the kick-off meeting Help project manager and team prepare for follow-up workshops Assure that the notification, review and adoption processes and other regular area planning process steps are followed Attend and participate in all public and CAG meetings;

City-wide vision as defined by Council

Includes budget & organizational needs + Balanced Scorecard to measure success

Project specific, identifies managers & teams, updated throughout the year

Performance Review & Development (PRD) to measure employee success



2015 Year in Review

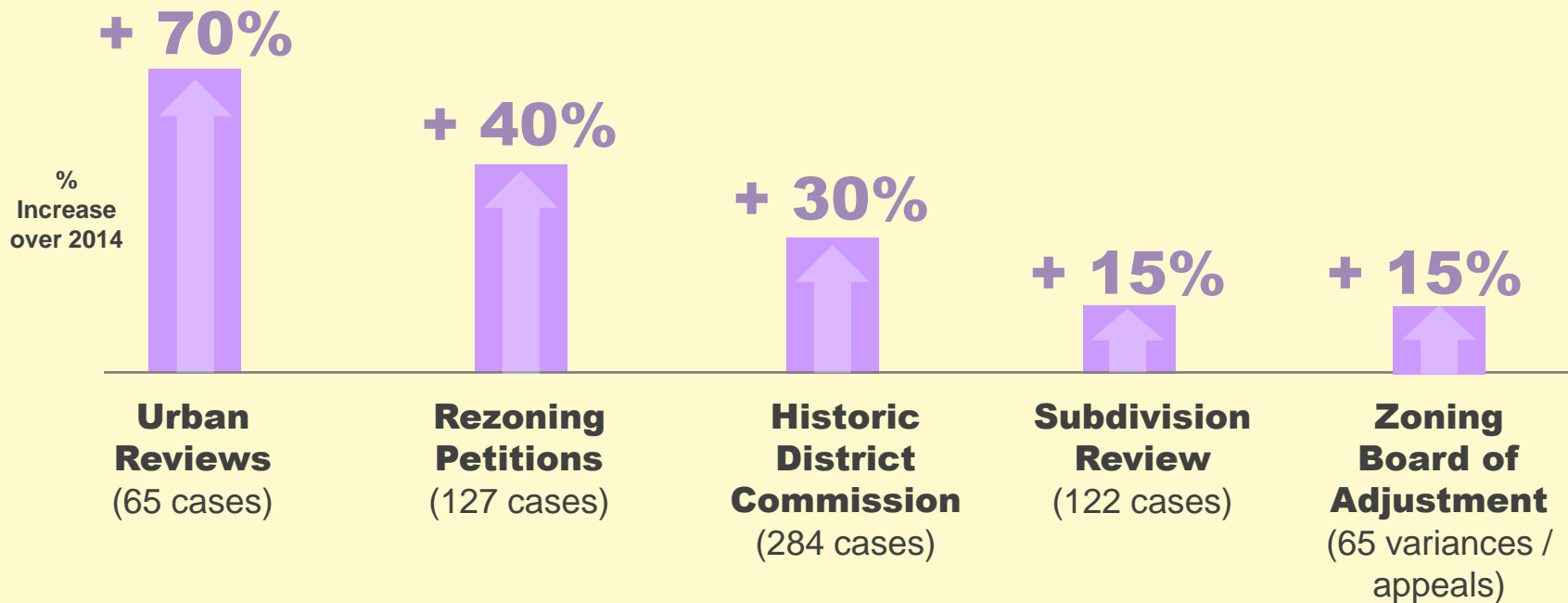
Development Services



2015 Highlights:

- Zoning Ordinance Update (consultant selection & scope of work)
- Permit Development Review Process (Joint County/City review of approval, permitting & inspections process)
- Development Response (Golf Links)
- Significant increase in development activity

Development Services: **Regulatory Reviews (2015)**



Historic District Commission



2015 Highlights:

- New staff member (Principal Planner)
- Expanded community engagement (postcards, neighborhood meetings, etc.)
- Quarterly Commission Retreats
- Strengthened communication with zoning enforcement staff
- Updated meeting procedures (time, workshop, building surveys, etc.)

Area Planning & Community Outreach



2015 Highlights:

- Adoption of University City Area Plan & BLE Station Plans
- Pending adoption of Prosperity Hucks Area Plan
- + 65 community meetings and presentations
- Significant role in Community Investment Plan

Community Investment Plan & Comprehensive Neighborhood Improvement Plans (CNIP)

2015 Highlights:

- Staffing 4 interdisciplinary Strategy Teams
- Staffing CNIP Teams
- Project support on all CIP projects
- Extensive Community Engagement



Charlotte Regional Transportation Planning Organization

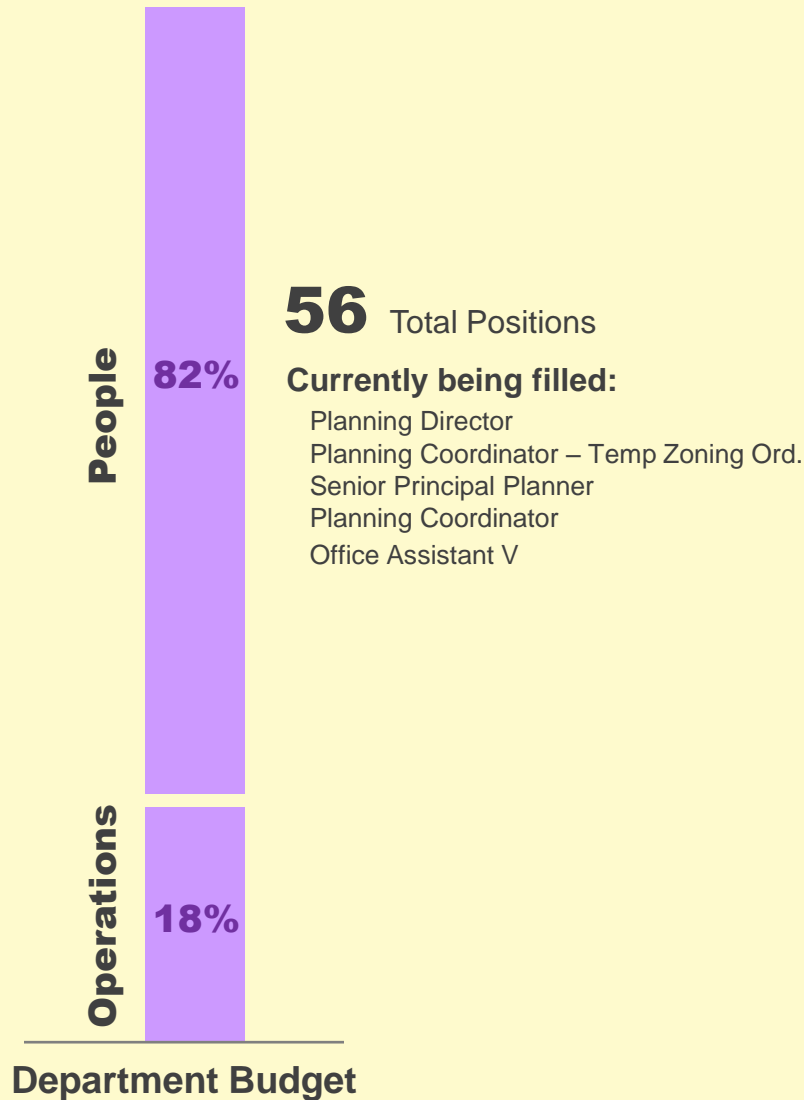


2015 Highlights:

- Strategic Transportation Investments (STI) Legislation (new state funding model)
- Established Bicycle & Pedestrian Work Group
- Bonus Allocation Funds (part of STI and based on toll bond revenue)
- Implemented new TIP Database (www.tip.crtpo.org)



2016 Outlook



2016 Budget Reductions

People

- Frozen Positions (prior to 2015)
- Admin 4 Position (vacant)

Operations

- Travel, training, office supplies
- Contractual Services

3% Reduction

Planning Commission Support

2016 Outlook:

- Full Commission Work Sessions
- Zoning Committee
- Planning Committee
- Executive Committee
- Ad Hoc Zoning Ordinance Committee **(New)**
- Planning Commission Retreat

City Council Transportation & Planning Committee Support

2016 Outlook:

- Committee provides direction on a range of transportation and planning issues referred by full Council
- Committee creates and directs Focus Area Plan
- Planning Director/Department provide staff support
- Key issues will include the Zoning Ordinance Update and implementation of transit station area plans

Zoning Ordinance Update

2016 Outlook:

- Contract approval & project kick-off (fall 2015)
- Significant Community Engagement Process
- Community Character dialog (what kinds of places are we creating?)
- Creating new/updated zoning districts, tools and process

On-Going Priorities

2016 Outlook:

- Rezoning process enhancements
- Station area plan implementation (BLE zoning strategy)
- Economic development support (Eastland Mall, Uptown, Airport)
- Development Permitting Process implementation
- Continued support - Community Investment Plan & Comprehensive Neighborhood Improvement Plan
- Customer service & community engagement



Questions