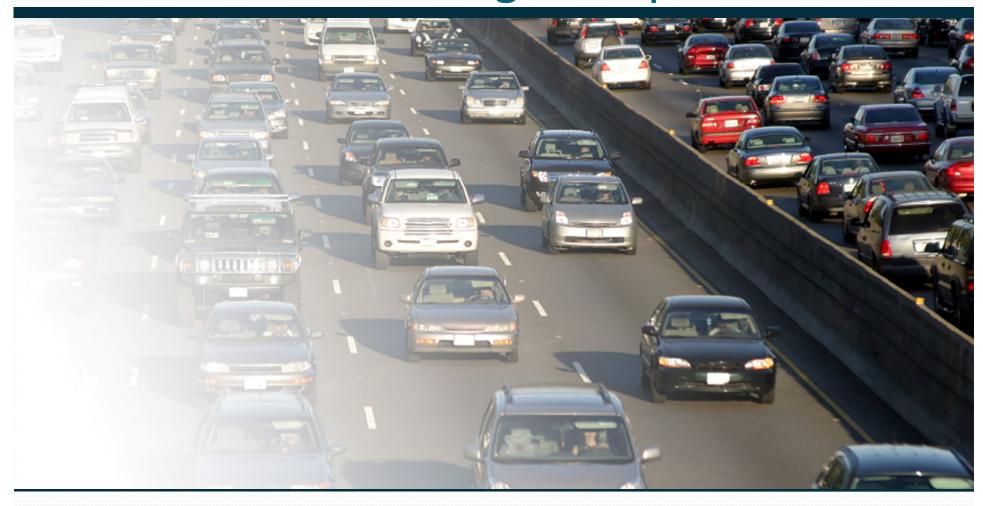
SESSION 3 Lane Pricing Examples



Building on the success of others



Leroy Alloway, Director of Community Development Alamo Regional Mobility Authority

Priced Lane Projects



Managed Lane Concept

- Improve efficiency by balancing Supply and Demand
 - Supply: Improve efficiency by maintaining optimal flow
 - Demand: Dynamically adjust the price in relation to the current conditions

Supply: What is the capacity for a Managed Lane?

- The inherent nature of Managed Lanes is to provide a level of flow that is reliable and consistently free flowing
- Thus, these lanes are managed to a level of Free Flow Capacity, not the same as the HCM Maximum Capacity
- Free Flow Capacity of a single lane Managed Lane is typically in the 1500 1700 VPH range.

Managing the Demand Side with Pricing

- HOT Lanes are designed to serve their primary customer first – the baseline of Transit and Carpool vehicles
- Then Dynamic or Variable Pricing is used to "meter" the number of toll payers, consistent with the capacity that is available

First Generation Lane Pricing

Characteristics

- Most are HOV-to-HOT conversions
- Primarily HOV facilities with excess capacity
- Improve efficiency and respond to public opinion
- Relatively little infrastructure investment
- Most are revenue neutral (support operations and maintenance)

Projects

- I-15 San Diego
- I-10 and US-290 Houston
- I-394 and I-35W Minneapolis
- I-25 Denver
- I-15 Salt Lake City
- SR 167 Seattle
- I-68o San Francisco Bay Area
- SR 91 Los Angeles



FasTrak I-15, Phase 1 San Diego, CA - HOT Lanes Project

Project Description

- 8 miles concrete barrier separation, HOV to HOT conversion
- Opened in 1998
- 2 lanes reversible-flow
- No midpoint access



FasTrak I-15 Express Lanes

San Diego, CA - HOT Lanes Project

Pricing Parameters

- Dynamic pricing for SOVs to maintain LOS-C
- Toll free for HOV 2+/transit buses/motorcycles/lowemission vehicles
- Assumed capacity ~ 1,520 vehicles/hour/lane
- Toll Rate Minimum and Maximum rates established
- Must have FasTrak transponder



FasTrak I-15 Express Lanes

San Diego, CA - HOT Lanes Project

Project Costs and Revenue

- Capital cost ~ \$10 million
- Operating cost ~ \$750,000/year
- Enforcement cost ~ \$80,000/year
- Revenue ~
 - \$2.2 million in 2004
 - \$1.3 million in 2006 (New frwy. opened)



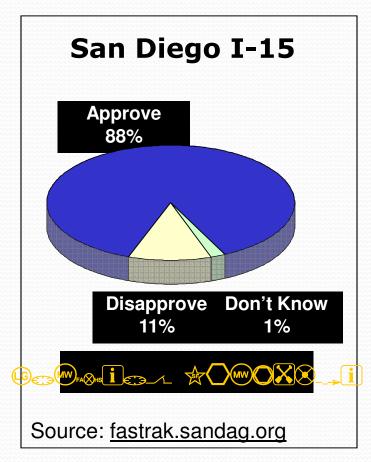
FasTrak I-15 Express Lanes

San Diego, CA - HOT Lanes Project

Project Features

- Revenues fund the Island
 Breeze Express Bus Service
- Overwhelming public support





Next Generation Lane Pricing

Characteristics

- More complex projects
- Tend to have congested conditions, even in existing Managed Lanes
- Multi-lane facilities = greater revenue opportunites
- Direct access, grade-separated ramps
- Emphasis on BRT/express bus services by incorporating transit stations and direct access
- Designs that incorporate flexibility and expandability
- Partnering approaches funding, development, operation
- Funding plays role in decisions on operating policy and design
- Regional networks of priced lanes

2nd Generation Projects

- I-95 Express Lanes, Miami Open
- I-15 San Diego Managed Lanes Open
- I-10 Katy Managed Lanes Open
- SR 520 Seattle opening June
- I-495 Virginia under construction
- I-595 Miami
- I-820 Ft. Worth
- I-635 Dallas
- Bay Area HOT Lanes Network

Characteristics of 2nd Generation Projects

- Build multi-lane managed facilities
- Higher revenue projections
- Utilize revenue stream to accelerate construction
- Unique partnership arrangements

I-10 Katy

Houston, TX – Managed Lane

Project Features

- Opened April 2009; replaced single reversible HOV lane
- 2 lanes each direction
- Flexible plastic pole separation
- Multiple access with direct connects at transit centers



I-10 Katy

Houston, TX – Managed Lane

Pricing Parameters

- Express Toll Lane base operation all vehicles pay
- Variably-priced based on time of day, multiple zones
- Toll free for HOV 2+/transit/motorcycles during peak periods



I-10 Katy Houston, TX – Managed Lane

Project Funding

- Public-public partnership:
 - TxDOT
 - Harris County Toll Road
 Authority (HCTRA)
 (in coordination with FHWA and
 METRO, the regional transit authority)



SR 520 Bridge

Seattle, WA - Bridge Replacement

Project Description

- Project under development
- Pre-construction tolling applied to existing bridge lanes
- Generate funding to support bridge replacement
- Variable tolling by time of day
- Multiple methods for paying tolls
 - Transponders options
 - Pre-pay and late-pay video tolling



SR 520 Bridge

Seattle, WA - Bridge Replacement

Project Features

- New buses and park and ride facilities
- Active traffic management systems
- Expansion of existing TDM programs

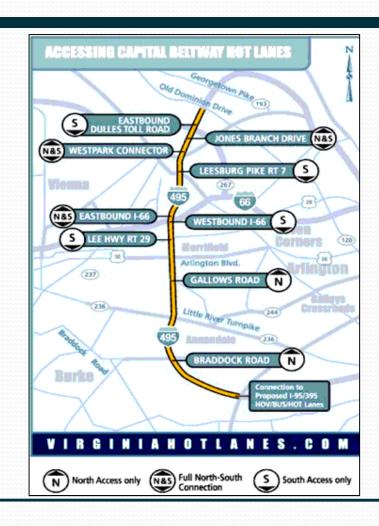


Capital Beltway HOT Lanes

I-495, Virginia

Project Description

- 14 miles
- 2 new lanes each direction
- flexible plastic pole separation
- direct access at major interchanges with no atgrade access



Capital Beltway HOT Lanes

I-495, Virginia

Pricing Parameters

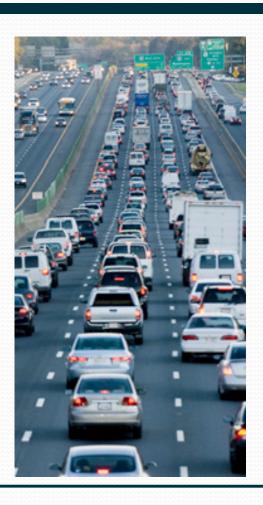
- Dynamically priced based on demand
- Toll free for HOV 3+/transit/motorcycles
- Toll rate undecided
- Must have E-ZPass transponder



Capital Beltway HOT Lanes I-495, Virginia

Project Funding

- Public-private partnership
 - Virginia Department of Transportation (VDOT)
 - Fluor-Transurban
- Funding
 - Commonwealth of Virginia ~ \$409 million
 - Private equity ~ \$349 million
 - Private activity bonds \$589 million
 - FHWA TIFIA loan \$589 million



Future Generation Lane Pricing Trends to Watch – Systems of Managed Lanes

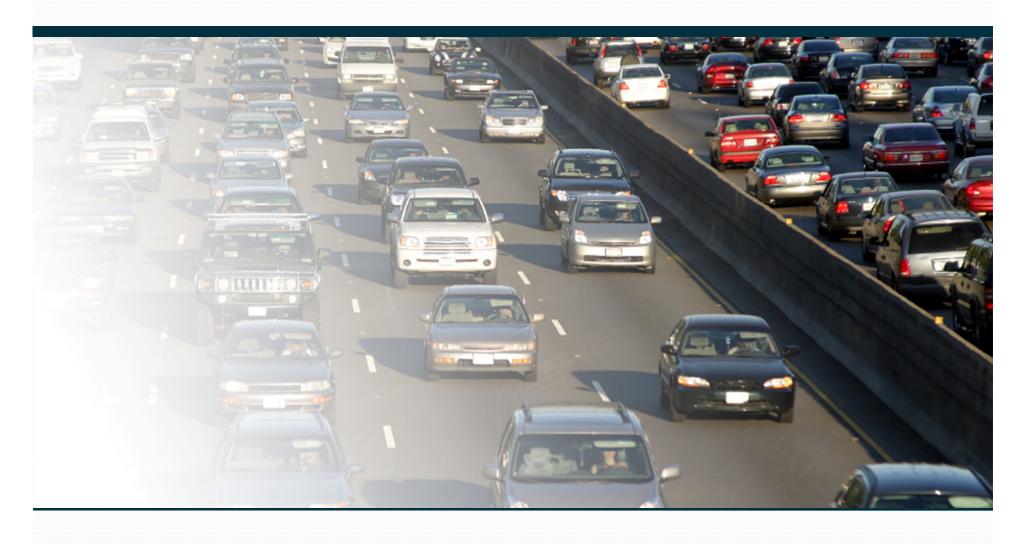
- Regional systems
- Tolling technology
- Institutional arrangements
- Role of funding and financing in project development
- Lane management/ active traffic management strategies
- Enforcement/compliance
- Design/Speed Differential/Signing
- Transit Integration

Public Acceptance



Tom Maziarz, Bureau Chief for Policy and Planning Connecticut Department of Transportation

Federal Policies and Programs



Setting

- SAFETEA-LU provided more authority to toll and price motor vehicles:
 - To finance construction/reconstruction
 - To promote efficient use of highways
 - To reduce traffic congestion
 - To improve air quality
- Six programs are now available

Six Programs

- Express Lanes Demonstration Program: wayne.berman@dot.gov
- High Occupancy Vehicle Facilities: neil.spiller@dot.gov
- Value Pricing Pilot Program: angela.jacobs@dot.gov
- Interstate System Construction Toll Pilot Program: greg.wolf@dot.gov
- Interstate System Reconstruction & Rehabilitation Pilot Program: greg.wolf@dot.gov
- Section 129 Toll Agreements: greg.wolf@dot.gov

Questions?

