

Petition No: 2018-018

IMPACT UNDER CURRENT ZONING

The subject property is developed with a hotel/bed & breakfast and two single family detached dwellings.

Number of housing units allowed under current zoning: the approximately 0.44 acres zoned R-5 conventional would allow approximately 2.2 residential dwellings.

Number of students potentially generated under current zoning: 1 student (1 elementary, 0 middle, 0 high)

IMPACT OF THE PROPOSED DEVELOPMENT

Proposed Housing Units: The conventional MUDD district request seeks to allow up to 22 single family attached units.

CMS Planning Area: 1, 2, 3

Average Student Yield per Unit: 0.0870

This development may add 2 student(s) to the schools in this area.

The following data is as of 20th Day of the 2017-18 school year.

<i>Schools Affected</i>	<i>Total Classroom Teachers</i>	<i>Building Classrooms/ Teacher Stations</i>	<i>20th Day, Enrollment (non-ec)</i>	<i>Building Classroom/ Adjusted Capacity (Without Mobiles)</i>	<i>20th Day, Building Utilization (Without Mobiles)</i>	<i>Additional Students As a result of this development</i>	<i>Utilization As of result of this development (Without Mobiles)</i>
SHAMROCK GARDENS ELEMENTARY	22.5	30	492	692	75%	1	75%
EASTWAY MIDDLE	52	51	805	790	102%	0	102%
GARINGER HIGH	109.5	89	1815	1475	123%	1	123%

RECOMMENDATION

We estimate that the proposed development may have minimal impact on the schools listed above.

The total estimated capital cost of providing the additional school capacity for this new development is \$27,000; calculated as follows:

High School: $1 \times \$27,000 = \$27,000$