Petition No: 2017-159

IMPACT UNDER CURRENT ZONING

Number of housing units allowed under current zoning: the approximately 0.20 acres zoned R-5 conventional would allow approximately one residential dwelling.

The approximately 0.483 acres zoned R-8 conventional would allow approximately 3.864 residential dwelling units.

The subject property is developed with a duplex dwelling and one single family detached dwelling.

Number of students potentially generated under current zoning: 4 students (3 elementary, 0 middle, and 1 high).

IMPACT OF THE PROPOSED DEVELOPMENT

Proposed Housing Units: The conditional MUDD (CD) (identified as Area A) proposes six condominiums.

CMS Planning Area: 1, 2, 3

Average Student Yield per Unit: 0.0350

This development may add 0 student(s) to the schools in this area.

The following data is as of 20th Day of the 2016-17 school year.

<table>
<thead>
<tr>
<th>Schools Affected</th>
<th>Total Classroom Teachers</th>
<th>Building Classrooms/ Teacher Stations</th>
<th>20th Day, Enrollment (non-ec)</th>
<th>Building Classroom/ Adjusted Capacity (Without Mobiles)</th>
<th>20th Day, Building Utilization (Without Mobiles)</th>
<th>Additional Students As a result of this development</th>
<th>Utilization As of result of this development (Without Mobiles)</th>
</tr>
</thead>
<tbody>
<tr>
<td>ASHLEY PARK PRE-K-8</td>
<td>37</td>
<td>28</td>
<td>582</td>
<td>420</td>
<td>132%</td>
<td>0</td>
<td>132%</td>
</tr>
<tr>
<td>WEST CHARLOTTE HIGH</td>
<td>92.0</td>
<td>96</td>
<td>1530</td>
<td>1597</td>
<td>96%</td>
<td>0</td>
<td>96%</td>
</tr>
</tbody>
</table>

RECOMMENDATION

We estimate that the proposed development may have minimal impact on the schools listed above.

The total estimated capital cost of providing the additional school capacity for this new development is $0.00; calculated as follows:

Elementary School: \( 0 \times $20,000 = $0 \)

Middle School: \( 0 \times $23,000 = $0 \)

High School: \( 0 \times $27,000 = $0 \)