

Petition No: 2017-102

IMPACT OF THE PROPOSED DEVELOPMENT

Proposed Housing Units: 24 single-family attached dwellings (townhome units)

CMS Planning Area: 10, 11, 12, 13

Average Student Yield per Unit: 0.1734

This development may add 4 students to the schools in this area.

The following data is as of 20th Day of the 2016-17 school year.

<i>Schools Affected</i>	<i>Total Classroom Teachers</i>	<i>Building Classrooms/ Teacher Stations</i>	<i>20th Day, Enrollment (non-ec)</i>	<i>Building Classroom/ Adjusted Capacity (Without Mobiles)</i>	<i>20th Day, Building Utilization (Without Mobiles)</i>	<i>Additional Students As a result of this development</i>	<i>Utilization As of result of this development (Without Mobiles)</i>
OLDE PROVIDENCE ELEMENTARY	36.25	32	741	654	113%	2	114%
CARMEL MIDDLE	58.5	54	1071	989	108%	1	108%
MYERS PARK HIGH	144.5	127	2994	2631	114%	1	114%

INCREMENTAL IMPACT OF THE ZONING CHANGE

Number of housing units allowed under current zoning: approximately 10 single family detached dwelling units

Number of students potentially generated under current zoning: 6 students (3 elementary, 1 middle, 2 high)

The development allowed under the existing zoning may generate 6 student(s), while the development allowed under the proposed zoning may produce 4 student(s). Therefore, the net change in the number of students generated from existing zoning to proposed zoning is 0 student(s).

RECOMMENDATION

Adequacy of existing school capacity in this area is a significant problem. We are particularly concerned about rezoning cases where school utilization exceeds 100% since the proposed development may exacerbate those situations. Approval of this petition may increase overcrowding and/or reliance upon mobile classrooms at the schools listed above.

The total estimated capital cost of providing the additional school capacity for this new development is \$90,000; calculated as follows:

Elementary School: **2** x \$20,000 = \$40,000

Middle School: **1** x \$23,000 = \$23,000

High School: **1** x \$27,000 = \$27,000

CMS recommends that the petitioner/developer schedule a meeting with staff to discuss any opportunities that the petitioner/developer may propose to improve the adequacy of school capacity at the potentially affected schools.