

Petition No: 2017-076

RECOMMENDATION

We have the following comments that are critical to CMS' support of this petition:

Adequacy of existing school capacity in this area is a significant problem. We are particularly concerned about rezoning cases where school utilization exceeds 100% since the proposed development will exacerbate this situation. Approval of this petition will increase overcrowding and/or reliance upon mobile classrooms at the schools listed below.

The total estimated capital cost of providing the additional school capacity for this new development is \$1,945,000 calculated as follows:

- Elementary School: **48**x\$20,000 = \$960,000
- Middle School: **17**x\$23,000 = \$391,000
- High School: **22**x\$27,000 = \$594,000

CMS recommends the petitioner schedule a meeting with staff to discuss any opportunities that the petitioner/developer may propose to improve the adequacy of school capacity in the immediate area of the proposed development.

TOTAL IMPACT FROM PROPOSED DEVELOPMENT

Proposed Housing Units: The conditional district request seeks to allow 120 multi-family dwelling units, 80 age-restricted multi-family units, and golf course/outdoor recreation use under UR-2 (CD).

CMS Planning Area: 14, 15, 16

Average Student Yield per Unit: 0.7225

This development will add 87 student(s) to the schools in this area (the number of students is based on 120 multi-family dwelling units since 80 are age-restricted units).

The following data is as of 20th Day of the 2016-17 school year.

<i>Schools Affected</i>	<i>Total Classroom Teachers</i>	<i>Building Classrooms/Teacher Stations</i>	<i>20th Day, Enrollment (non-ec)</i>	<i>Building Classroom/Adjusted Capacity (Without Mobiles)</i>	<i>20th Day, Building Utilization (Without Mobiles)</i>	<i>Additional Students As a result of this development</i>	<i>Utilization As of result of this development (Without Mobiles)</i>
STEELE CREEK ELEMENTARY	46.5	33	774	549	141%	48	149%
KENNEDY MIDDLE	51	45	907	800	113%	17	115%
OLYMPIC HIGH	147.0	90	2557	1566	163%	22	165%

INCREMENTAL IMPACT FROM PROPOSED DEVELOPMENT*

Existing number of housing units allowed: The subject property is currently vacant. Petition 2009-57 approved a MUDD-O site plan amendment for 11.69 acres to allow all uses permitted in the MUDD district on four outparcels, with a maximum of 25,000 square feet. The conventional R-4 zoning allows all uses permitted in the district, which includes single family detached dwellings, and duplex units are allowed by right on a corner lot. The approximately 5.9 acres zoned R-4 conventional would allow approximately 23.96 residential dwellings.

Number of students potentially generated under current zoning: 13 students (7 elementary, 3 middle, 3 high)

The development allowed under the existing zoning would generate 13 student(s), while the development allowed under the proposed zoning will produce 87 student(s). Therefore, the net change in the number of students generated from existing zoning to proposed zoning is 74 student(s).

As requested, we are also providing information regarding the difference in the number of potential students from the existing zoning to the proposed zoning. Please note that this method of determining potential numbers of students from an area underestimates the number of students CMS may gain from the new development.