

Petition No: 2016-145

RECOMMENDATION

We have the following comments that are critical to CMS' support of this petition:

Adequacy of existing school capacity in this area is a significant problem. We are particularly concerned about rezoning cases where school utilization exceeds 100% since the proposed development will exacerbate this situation. Approval of this petition will increase overcrowding and/or reliance upon mobile classrooms at the schools listed below.

The total estimated capital cost of providing the additional school capacity for this new development is \$54, 000 calculated as follows:

High School: 2 x \$27,000 = \$54,000

CMS recommends the petitioner schedule a meeting with staff to discuss any opportunities that the petitioner/developer may propose to improve the adequacy of school capacity in the immediate area of the proposed development.

TOTAL IMPACT FROM PROPOSED DEVELOPMENT

Proposed Housing Units: The conventional O-1 zoning district allows all uses permitted in the O-1 district. Residential dwellings (single- family and multi-family) are permitted at a density of 12 units per acre. The 1.18 acre site would allow approximately 14.16 dwelling units.

CMS Planning Area: 4, 17, 18, 19

Average Student Yield per Unit: 0.4905 (worst-case scenario/single-family)

This development will add 7 students to the schools in this area.

The following data is as of 20th Day of the 2015-16 school year.

<i>Schools Affected</i>	<i>Total Classroom Teachers</i>	<i>Building Classrooms/ Teacher Stations</i>	<i>20th Day, Enrollment (non-ec)</i>	<i>Building Classroom/ Adjusted Capacity (Without Mobiles)</i>	<i>20th Day, Building Utilization (Without Mobiles)</i>	<i>Additional Students As a result of this development</i>	<i>Utilization As of result of this development (Without Mobiles)</i>
CROFT ELEMENTARY	33	39	609	720	85%	4	86%
ALEXANDER MIDDLE	37.9	51	799	1075	74%	1	74%
MALLARD CREEK HIGH	124.8	98	2520	2027	127%	2	127%

INCREMENTAL IMPACT FROM PROPOSED DEVELOPMENT*

Existing number of housing units allowed: Subject property is currently developed with an unused school/child care center. Petition 1994-59 rezoned the subject property to R-8MF (CD) to allow a 5,950 square foot child care center for up to 149 students.

Number of students potentially generated under current zoning: zero

The development allowed under the existing zoning would generate zero (0) student(s), while the development allowed under the proposed zoning will produce 7 student(s). Therefore, the net change in the number of students generated from existing zoning to proposed zoning is 7 student(s).

As requested, we are also providing information regarding the difference in the number of potential students from the existing zoning to the proposed zoning. Please note that this method of determining potential numbers of students from an area underestimates the number of students CMS may gain from the new development.