

**Petition No: 2015-126\_rev**

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**RECOMMENDATION**

We have the following comments that are critical to CMS' support of this petition:

Adequacy of existing school capacity in this area is a significant problem. We are particularly concerned about rezoning cases where school utilization exceeds 100% since the proposed development will exacerbate this situation. Approval of this petition will increase overcrowding and/or reliance upon mobile classrooms at the schools listed below.

The total estimated capital cost of providing the additional school capacity for this new development is \$5,161,000 calculated as follows:

Elementary School: **181** \$20,000 = \$3,620,000

Middle School: **67** \$23,000 = \$1,541,000

CMS recommends the petitioner schedule a meeting with staff to discuss any opportunities that the petitioner/developer may propose to improve the adequacy of school capacity in the immediate area of the proposed development.

**TOTAL IMPACT FROM PROPOSED DEVELOPMENT**

*Proposed Housing Units:* Proposed conditional district request seeks to allow 335 multi-family apartments under TOD-R (CD) zoning.

*CMS Planning Area:* 3

*Average Student Yield per Unit:* 0.8899

This development will add 298 student(s) to the schools in this area.

The following data is as of 20<sup>th</sup> Day of the 2015-2016 school year.

<i>Schools Affected</i>	<i>Total Classroom Teachers</i>	<i>Building Classrooms/Teacher Stations</i>	<i>20<sup>th</sup> Day, Enrollment (non-ec)</i>	<i>Building Classroom/Adjusted Capacity (Without Mobiles)</i>	<i>20<sup>th</sup> Day, Building Utilization (Without Mobiles)</i>	<i>Additional Students As a result of this development</i>	<i>Utilization As of result of this development (Without Mobiles)</i>
WALTER G. BYERS PRE-K-8	36	36	392	433*	91%*	181	147%
WALTER G. BYERS PRE-K-8	--	--	--	--		67	--
WEST CHARLOTTE HS	90.5	96	1673	2001	94%	50	97%

\*Note: Walter G. Byers building classroom capacity and building utilization adjusted after 20<sup>th</sup> day of school 2015-16, change reflected in table.

**INCREMENTAL IMPACT FROM PROPOSED DEVELOPMENT\***

Existing number of housing units allowed: The subject property is currently developed with three single family detached dwellings under I-1 and I-2 zoning.

The conventional I-1 zoning district allows all uses permitted in the I-1 district. Residential dwellings are not permitted in the Industrial districts.

Number of students potentially generated under current zoning: Zero (0) students

The development allowed under the existing zoning would generate zero (0) students, while the development allowed under the proposed zoning will produce 298 student(s). Therefore, the net change in the number of students generated from existing zoning to proposed zoning is 298 student(s).

*As requested, we are also providing information regarding the difference in the number of potential students from the existing zoning to the proposed zoning. Please note that this method of determining potential numbers of students from an area underestimates the number of students CMS may gain from the new development.*