

Petition No: 2012-093

RECOMMENDATION

We have the following comments that are critical to CMS' support of this petition:

Adequacy of existing school capacity in this area is a significant problem. We are particularly concerned about rezoning cases where school utilization exceeds 100% since the proposed development will exacerbate this situation. Approval of this petition will increase overcrowding and/or reliance upon mobile classrooms at the schools listed below.

The total estimated capital cost of providing the additional school capacity for this new development is \$577,000 calculated as follows:

- Elementary School: 15 x \$20,000 = \$300,000
- Middle School: 5 x \$23,000 = \$115,000
- High School: 6 x \$27,000 = \$162,000

CMS recommends the petitioner schedule a meeting with staff to discuss any opportunities that the petitioner/developer may propose to improve the adequacy of school capacity in the immediate area of the proposed development.

TOTAL IMPACT FROM PROPOSED DEVELOPMENT

Proposed Housing Units: 100 for sale or lease multi-family units under MUDD-O and MUDD-O SPA zoning

CMS Planning Area: 12

Average Student Yield per Unit: 0.2575 (**"lease" worse case scenario**)

This development will add 26 students to the schools in this area.

The following data is as of 20th Day of the 2011-12 school year.

<i>Schools Affected</i>	<i>20th Day, 2011-12 Enrollment (non-ec)</i>	<i>Total Classroom Teachers</i>	<i>Building Classrooms/ Teacher Stations</i>	<i>20th Day, 2011-12 Building Utilization (Without Mobiles)</i>	<i>Building Classroom/ Adjusted Capacity (Without Mobiles)</i>	<i>Additional Students As a result of this development</i>	<i>Utilization As of result of this development (Without Mobiles)</i>
SHARON ES	783	39	28	139%	608	15	143%
ALEXANDER GRAHAM MIDDLE	1,361	68.5	65	105%	1671	5	106%
MYERS PARK HIGH	2,766	136.5	127	107%	3309	6	108%

INCREMENTAL IMPACT FROM PROPOSED DEVELOPMENT*

Existing number of housing units allowed: Currently vacant (allows 240 age restricted units; 120 multi-family; further amended and allows 38 for sale residential units) under R-17MF and MUDD-O zoning

Number of students potentially generated under current zoning: 31 students (18 elementary, 6 middle, 7 high) "worse case scenario"

The development allowed under existing zoning would generate 31 students, while the development allowed under the proposed zoning will produce 26 students. Therefore, the net change in the number of students generated from existing zoning to proposed zoning is zero.

As requested, we are also providing information regarding the difference in the number of potential students from the existing zoning to the proposed zoning. Please note that this method of determining potential numbers of students from an area underestimates the number of students CMS may gain from the new development.