

Petition No: 2010-022

RECOMMENDATION

We have the following comments that are critical to CMS' support of this petition:

Adequacy of existing school capacity in this area is a significant problem. We are particularly concerned about rezoning cases where school utilization exceeds 100% since the proposed development will exacerbate this situation. Approval of this petition will increase overcrowding and/or reliance upon mobile classrooms at the schools listed below.

The total estimated capital cost of providing the additional school capacity for this new development is \$ TBD calculated as follows:

- Elementary School: \$20,000 = TBD
- Middle School: \$23,000 = TBD
- High School: x \$27,000 = TBD

CMS recommends the petitioner schedule a meeting with staff to discuss any opportunities that the petitioner/developer may propose to improve the adequacy of school capacity in the immediate area of the proposed development.

TOTAL IMPACT FROM PROPOSED DEVELOPMENT

Proposed Housing Units: Number of units TBD under TOD-MO and TOD-RO zoning

CMS Planning Area: 1

Average Student Yield per Unit: To be determined (TBD)

This development will add approximately TBD students to the schools in this area.

The following data is as of 20th Day of the 2009-10 school year.

<i>Schools Affected</i>	<i>20th Day, 2009-10 Enrollment (non-ec)</i>	<i>Total Classroom Teachers</i>	<i>Building Classrooms/Teacher Stations</i>	<i>20th Day, 2009-10 Building Utilization (Without Mobiles)</i>	<i>Building Classroom/Adjusted Capacity (Without Mobiles)</i>	<i>Additional Students As a result of this development</i>	<i>Utilization As of result of this development (Without Mobiles)</i>
EASTOVER ES	593	29	28	104%	615	TBD	-
ALEXANDER GRAHAM MS	1144	62.5	84	74%	1538	TBD	-
MYERS PARK HS	2936	147	165	89%	3296	TBD	-

*The impact on Eastover for 2009-10 is not applicable due to a boundary change. The school of impact will be Dilworth elementary for 2010-11.

INCREMENTAL IMPACT FROM PROPOSED DEVELOPMENT*

Existing number of housing units allowed: multi-family units in 33 buildings and the Strawn multi-family apartment building under R-22MF and TOD-M (CD) zoning

Number of students potentially generated under current zoning: unable to determine (33 buildings); unable to determine (Strawn building)

The development allowed under existing zoning would generate an undetermined number of students, while the development allowed under the proposed zoning will produce an undetermined number of students. Therefore, the net change in the number of students generated from existing zoning to proposed zoning is TBD.

As requested, we are also providing information regarding the difference in the number of potential students from the existing zoning to the proposed zoning. Please note that this method of determining potential numbers of students from an area underestimates the number of students CMS may gain from the new development.