

**RECOMMENDATION**

We have the following comments that are critical to CMS' support of this petition:

Adequacy of existing school capacity in this area is a significant problem. We are particularly concerned about rezoning cases where school utilization exceeds 100% since the proposed development will exacerbate this situation. Approval of this petition will increase overcrowding and/or reliance upon mobile classrooms at the schools listed below.

The total estimated capital cost of providing the additional school capacity for this new development is \$1,832,000 calculated as follows:

- Elementary School: **41** x \$20,000 = \$820,000
- Middle School: **17** x \$23,000 = \$391,000
- High School: **23** x \$27,000 = \$621,000

CMS recommends the petitioner schedule a meeting with staff to discuss any opportunities that the petitioner/developer may propose to improve the adequacy of school capacity in the immediate area of the proposed development.

**TOTAL IMPACT FROM PROPOSED DEVELOPMENT**

*Proposed Housing Units:* 139 single family units under R-5 (CD) zoning  
*CMS Planning Area:* 17  
*Average Student Yield per Unit:* 0.5844

This development will add approximately 81 students to the schools in this area.

The following data is as of 20<sup>th</sup> Day of the 2008-09 school year.

<i>Schools Affected</i>	<i>Capacity Without Mobiles</i>	<i>20<sup>th</sup> Day, 2008-09 Enrollment (non-ec)</i>	<i>Additional Students As a result of this development</i>	<i>Total Enrollment As a result of this development</i>	<i>20<sup>th</sup> Day, 2008-09 Utilization (Without Mobiles)</i>	<i>Utilization As a result of this development( Without Mobiles)</i>	<i>Number of Mobiles</i>
HORNEST NEST ES	552	951	<b>41</b>	992	172%	<b>180%</b>	27
RANSON MS	744	1131	<b>17</b>	1148	152%	<b>154%</b>	15
HOPEWELL HS	1195	2645	<b>23</b>	2668	221%	<b>223%</b>	33

**INCREMENTAL IMPACT FROM PROPOSED DEVELOPMENT\***

*Existing number of housing units allowed:* 95 single family units under R3 zoning

*Number of students potentially generated under current zoning:* 56 (28 elementary, 12 middle and 16 high school student)

The development allowed under existing zoning would generate 56 students, while the development allowed under the proposed zoning will produce 81 students. Therefore, the net change in the number of students generated from existing zoning to proposed zoning is 25.

*As requested, we are also providing information regarding the difference in the number of potential students from the existing zoning to the proposed zoning. Please note that this method of determining potential numbers of students from an area underestimates the number of students CMS may gain from the new development.*